



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner for A Stronger Arizona*

Janice K. Brewer  
Governor

Neal Young  
Director

June 30, 2009

The Honorable Ken Bennett  
Secretary of State  
State Capitol, West Wing, 7th Floor  
Phoenix, Arizona 85007

Dear Mr. Bennett:

In compliance with ARS 11-952, enclosed is an original Intergovernmental Agreement between Arizona Department of Economic Security and Arizona Dept. of Health Services (amendment #3).

Sincerely,

Katherine Babonis C.P.M., CPPB  
Chief Procurement Officer  
Office of Procurement

No. 28750

Filed with the Secretary of State

Date Filed: 6/30/09

Ken Bennett  
Secretary of State

By: KBenz

DES Contract No. DE070206001

Original SS No. 28750

Original File Date 3/1/2007

Date of This Filing 6/30/2009

Expiration Date 6/30/2010



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

INTERGOVERNMENTAL AGREEMENT  
CONTRACT AMENDMENT

1 CONTRACTOR (Name and address)  Arizona DEPARTMENT OF HEALTH SERVICES - Division of Behavioral Health Services 1740 W Adams St Rm 303 Phoenix, AZ 85007-2602	2 CONTRACT ID NUMBER  DE070206-001 HG732143
	3 AMENDMENT NUMBER  3

4 THE PARTIES AGREE TO THE FOLLOWING AMENDMENT:

- Pursuant to the TERMS AND CONDITIONS, paragraph 2, AMENDMENTS, the following changes are made.
- 1) This contract is extended for the period July 01, 2009 through June 30, 2010
  - 2) The ADHS/BHS Administrative Cost for the period from 07/01/2009 through 06/30/2010, in the amount of \$99,640 00, is attached and added to this agreement.
  - 3) The Annual Budget for the period from 07/01/2009 through 06/30/2010, in the amount of \$8,628,704 00 with a transfer match amount of \$1,837,914 00, is attached and added to this agreement.

5 EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR. THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTACT.	
6 ARIZONA DEPARTMENT OF ECONOMIC SECURITY	6 NAME OF CONTRACTOR Arizona DEPARTMENT OF HEALTH SERVICES - Division of Behavioral Health Services
SIGNATURE OF AUTHORIZED INDIVIDUAL 	SIGNATURE OF AUTHORIZED INDIVIDUAL 
TYPED NAME Elizabeth G. Csaki, CPPB	TYPED NAME Ann-M. Froio Christine Ruth
TITLE Professional Services Unit Manager	TITLE Chief Procurement Officer
DATE 6/29/09	DATE June 18, 2009

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY

ARIZONA ATTORNEY GENERAL'S OFFICE

COUNSEL FOR Arizona DEPARTMENT OF  
HEALTH SERVICES - Division of Behavioral Health  
Services

By:   
Assistant Attorney General for ADHS

By:   
Public Agency Legal Counsel

Date: 6-17-09

Date: 6/26/09

## REHABILITATION SERVICES ADMINISTRATION

## DHS -- BEHAVIORAL HEALTH SERVICES

CONTRACT ID DE070206001

ANNUAL BUDGET FOR VR SERVICES (Contract Dates 7/1/09-06/30/10)

	MARICOPA COUNTY District 1	SOUTHERN ARIZONA District 2	NORTHERN ARIZONA District 3	YUMA/LA PAZ COUNTIES District 4	PINAL/GILA COUNTIES District 5	COCHISE/SAFFORD COUNTIES District 6	RSA ADMINISTRATION Central	TOTAL BUDGET
PERSONNEL SERVICES (Wages) (60)	1,709,618	416,786	94,944	99,928	83,672	30,978	123,296	2,523,222
ERE (Benefits) (61)	711,271	156,331	51,272	37,144	33,981	22,626	42,561	1,055,186
PROFESSIONAL & OUTSIDE SVCS (62)	2,772	65	557	6	25	18	60,074	99,517
IN-STATE TRAVEL (65)	20,938	1,758	4,445	1,850	1,827	7,851	44,475	83,144
ALL OTHER OPERATING (70)	123,775	23,217	9,112	12,220	11,595	12,725	36,924	229,568
OCCUPANCY (77)	-	-	-	-	-	-	441,680	441,680
CAPITAL OUTLAY (82)	-	-	-	-	-	-	-	-
EQUIPMENT ≥ 5000 (84)	-	-	-	-	-	-	-	-
EQUIPMENT ≤ 5000 (85)	19,974	2,129	162	98	6,124	61	1,050	29,598
<b>SUB TOTAL</b>	2,588,348	600,286	160,492	151,246	137,224	74,259	750,060	4,461,915
INDIRECT	219,610	48,622	12,679	11,923	12,208	5,875	55,233	366,150
CLIENT SERVICES	2,164,374	1,003,353	292,978	168,378	71,046	100,510	-	3,800,639
<b>TOTAL</b>	4,972,332	1,652,261	466,149	331,547	220,478	180,644	805,293	8,628,704
21.3%	1,059,107	351,932	99,290	70,620	46,962	38,477	171,527	1,837,914
78.7%	3,913,225	1,300,329	366,859	260,927	173,516	142,167	633,766	6,790,790
STATEWIDE SUMMARY & TRANSFER SCHEDULE FOR SFY 2010								
		TOTAL	TOTAL	COMBINED				
		RSA SHARE	BHS SHARE	TOTAL				
MARICOPA COUNTY		3,913,225	1,059,107	4,972,332				
SOUTHERN ARIZONA		1,300,329	351,932	1,652,261				
NORTHERN ARIZONA		366,859	99,290	466,149				
YUMA/LA PAZ COUNTIES		260,927	70,620	331,547				
PINAL/GILA COUNTIES		173,516	46,962	220,478				
COCHISE/SAFFORD		142,167	38,477	180,644				
RSA ADMINISTRATION		633,766	171,527	805,293				
<b>STATEWIDE TOTAL</b>		6,790,790	1,837,914	8,628,704				
		7/1/09 - 9/30/09	Quarter 1	\$459,478.50				
		10/1/09 - 12/30/09	Quarter 2	\$459,478.50				
		1/1/10 - 3/30/10	Quarter 3	\$459,478.50				
		4/1/10 - 6/30/10	Quarter 4	\$459,478.50				
				<b>\$1,837,914.00</b>				

**ADHS/DBHS Administrative Cost**

DES Contract No. DE070206-001

July 1, 2009 - June 30, 2010

**Personnel Services/ERE**

	Salary	Effort	Annual Requested
Employment & Rehabilitation Coordinator, Grade 22. Unc	\$ 54.250	1 00	\$ 54,250
ERE @ 40%			\$ 21,700
<b>Total Personnel Services/ERE</b>			<b>\$ 75,950</b>
<b>In-State Travel</b>			<b>\$ 2,500</b>
<b>Out of State Travel</b>			<b>\$ 2,500</b>
<b>Supplies</b>			<b>\$ 6,224</b>
<b>Equipment</b>			
Laptop/Software	\$ -		
Desktop Computer/Software	\$ -		
Modular Workstation	\$ -		
<b>Total Equipment</b>			<b>\$ -</b>
<b>Indirect Costs (15.1% of PS/ERE)</b>			<b>\$ 11,469</b>
<b>ITS Direct Charges (1.14272%)</b>			
ITS Direct Charges are charged against Personnel Services, ERE.			
Travel, Supplies, and Equipment			\$ 997.00

<b>Total Budget:</b>	<b>\$ 99,640.00</b>
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**Please note:**

Equipment is one time only

Subsequent year costs will be approximately \$99,640

Indirect Cost &amp; ITS Direct Rates vary from year to year